**BROCKPORT**

CENTRAL SCHOOL DISTRICT

Administrative Offices: 40 Allen Street, Brockport, NY 14420 Phone: (585) 637-1810 Fax: (585) 637-0165

# BUDGET COMMITTEE MEETING

*Wednesday, January 15, 2020*

# Time: 8:45 am -11:30 am District Office Board Room

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|  | **TOPIC** | **TIME** | **Facilitator** |
| **A.** | **Review Draft Non-Instructional Budget** | **35 minutes** | **J. Reichhart** |
|  | Overview:Follow Up/Action Items: |
| **B.** | **Review of High School Budget** | **45 minutes** | **M. Martinez-Davis** |
|  | Overview:Follow Up/Action Items: |
| **C.** | **Review of Library Budget** | **30 minutes** | **K. Jaccarino** |
|  | Overview:Follow Up/Action Items: |
| **D.** | **Review of Music Department Budget** | **20 minutes** | **S. Halquist** |
|  | Overview:Follow Up/Action Items: |
| **E.** | **Bio-Degradable Lunch Trays** 1 30**minutes** | **Food Service** |
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